

Director: Cliff J. Vanell

JLBC Analyst: Michael Stelpstra

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	34.0	15.0	15.0
Personal Services	1,567,000	735,200	735,200
Employee Related Expenditures	320,000	142,600	147,500
Professional and Outside Services	6,400	7,400	7,400
Travel - In State	9,300	100	100
Other Operating Expenditures	229,800	198,200	199,600
Equipment	5,500	0	0
AGENCY TOTAL	2,138,000	1,083,500	1,089,800^{1/2/}
FUND SOURCES			
General Fund	1,193,000	1,069,600	1,075,900
<u>Other Appropriated Funds</u>			
AHCCCS Donations Fund	8,800	13,900	13,900
Office of Administrative Hearings Fund	936,200	0	0
SUBTOTAL - Other Appropriated Funds	945,000	13,900	13,900
AGENCY TOTAL	2,138,000	1,083,500	1,089,800

AGENCY DESCRIPTION — *The Office of Administrative Hearings (OAH) is an independent office whose services and personnel are to be used by all state agencies to conduct administrative hearings, unless exempted by law. All agencies supported by other appropriated or non-appropriated funding sources are to contract for administrative hearing services from the office. The Director shall assign Administrative Law Judges (ALJ) from the office to an agency, on either a temporary or permanent basis, to preside over contested cases in accordance with the special expertise of the ALJ in the subject matter of the agency.*

	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004 Appropriation
PERFORMANCE MEASURES				
• Number of hearings held	3,466	3,980	3,466	3,980
• Average days from request for hearing to first date of hearing	46	55	46	46
• Average days from the first scheduled hearing to its conclusion	10	9	10	9
• Average days from the conclusion of the hearing to transmission of the decision to the agency	9	10	9	9
• Evaluations rating the ALJ “excellent” or “good” in impartiality	96	95	97	97
• Administration as a % of total cost	7.9	NA	8.0	6.2

Comments: The agency did not submit information for any measure labeled as “NA.”

Technical Adjustments — The FY 2004 approved amount includes technical adjustments for Employee Related Expenditures and Risk Management charges. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

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^{1/} The Office of Administrative Hearings shall enter into interagency service agreements to provide services pursuant to Title 41, Chapter 6, Article 10, Arizona Revised Statutes. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.